

Pupil Premium 2015 – 2016



Principles

Pupil Premium is allocated to schools based on the number of children who are currently known to be eligible for Free School Meals, whose parents serve in the Armed Forces and children who have been looked after in local authority care continuously for more than six months.

The purpose of the Pupil Premium is to help schools to provide targeted support for vulnerable children- not necessarily just children who qualify for FSM.

“It is for schools to decide how the Pupil Premium, allocated to schools, is spent, since they are best placed to assess what additional provision should be made for the individual pupils within their responsibility.” (Source – DfE website)

The funding is therefore given to schools to spend as they think best, although there is a requirement to publish online how this money is spent.

For more details on the Pupil Premium please visit:

<http://www.education.gov.uk/schools/pupilsupport/premium>

Leadership and Management

The Headteacher oversees the organisation of all additional provision, works closely with the senior leadership team, to track the progress of pupil premium children and evaluate the impact of all provision. This is also reported termly to governors.

Closing the Gap for Pupil Premium children continues to be a key focus of the School Improvement Plan, with actions identified and tracked across all subject areas by SLT.

In the 2014-2015 financial year, schools received £1300 for each eligible primary-aged pupil. In 2015-2016, this will be £1320.

How is the funding spent?

| Intervention | Year | Subject | Time | Number of Pupils | Annual Cost | Led by |
|--------------------------------|-------------------------|---------|-------|------------------|-------------|--|
| Specialist Maths Interventions | Years 1, 2, 3,4,5 and 6 | Maths | Daily | 110 | £60,000 | Specialist Maths teacher, Senior Leader, Graduate Teaching Assistant |
| RWI Phonics Groups | Years R, 1,2,3 | English | Daily | 58 | £20,500 | Specialist TAs and Teachers |
| RWI 1-1s | Years 1,2,3 | English | Daily | 10 | £20,000 | Specialist TAs |

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RIVERLEY
PRIMARY

| | | | | | | |
|---|-----------------------------|---------------------------------------|----------------|-------------------|-----------------|----------------------|
| | | | | | | Senior Leader |
| Fresh Start | Years 4,5,6 | English | Daily | 18 | £10,000 | Specialist TAs |
| Better Reading Partners | Years 4,5 and 6 | English | Daily | 10 | £5,000 | Specialist TAs |
| Saturday School | Year 6 | English and Maths | Every Saturday | 29 | £12,500 | Teachers |
| Free Clubs | Years 1-6 | Varied activities | Weekly | 80 | £6,840 | Coaches |
| Free Breakfast/Snack bar | Nursery/ Reception | Nutrition | Daily | 18 | £2,000 | EYFS team |
| Year 6 Residential | Year 6 | Sport, PSHE, Cross Curricular | June 2016 | 29 (of 74 places) | £11,000 | Year 6 Team |
| Griffin Arts Festival Residential | Year 5 | PSHE, Cross Curricular, Arts | June 2016 | 8 | £2,400 | 4 Teachers |
| Forest Schools | Year 3/ Year 5 | Science, PSHE, English | Weekly | 42 | £2,000 | Specialist teachers |
| Subsidised Curriculum visits | All Year Groups | All Subjects | Ongoing | 90 | £2,500 | Class Teachers |
| Enabling Enterprise Partnership | Year 3/ Year 4 | English, Maths, PSHE, Problem Solving | Ongoing | 36 | £2,500 | Leader of Curriculum |
| Apollo Music Project | Year 5 and 6 | Music | Weekly | 29 | £1,000 | HT |
| Free Instrumental Music Lessons | Years 3,4 and 5 | Music | Weekly | 59 | £2,700 | Specialist Teachers |
| Parent Support for targeted families | EAL and Vulnerable families | All | Ongoing | 12 | £300 | EAL Liaison |
| TOTAL PUPIL REMIUM FUNDING PLANNED 2015-2016 | | | | | £161,240 | |

The predicted average spend per pupil premium eligible child is £1465 - £145 over the allocated funding.

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Impact 2014/2015

| Overview of Pupil Premium | | | Pupil Premium (Ever 6 FSM) | | | | | |
|---------------------------|--------------|---------------|----------------------------|-------|-------------|------|-----------------|---------|
| | Whole Cohort | Pupil Premium | Boys | Girls | Summer born | EAL | Asian Pakistani | Non EAL |
| Year 6 (27 APS) | 94% | 96% | 91% | 100% | 92% | 100% | 100% | 90% |
| Year 4 (21 APS) | 83% | 82% | 81% | 85% | 93% | 86% | 78% | 78% |
| Year 2 (15 APS) | 93% | 93% | 88% | 97% | 100% | 90% | 100% | 94% |

| Raw numbers of Pupils | | | Pupil Premium (Ever 6 FSM) | | | | | |
|-----------------------|--------------|---------------|----------------------------|-------|-------------|-----|-----------------|--------|
| | Whole Cohort | Pupil Premium | Boys | Girls | Summer born | EAL | Asian Pakistani | N. EAL |
| Year 6 | 48 | 24 | 11 | 13 | 12 | 14 | 3 | 10 |
| Year 4 | 53 | 23 | 12 | 11 | 5 | 14 | 9 | 9 |
| Year 2 | 58 | 14 | 8 | 11 | 1 | 7 | 1 | 12 |

